

**Area 61 - Wisconsin Al-Anon/Alateen, Inc.
2019 Budget**

REVENUE	3 Year Average	2017 Actual
Contributions	\$ 12,600	\$ 12,634
(Group & Other Al-Anon contribs)		\$ 12,415
Raffles/Fundraising		
Spring Assembly	\$ 700	\$ 829
Fall Assembly	700	672
TEAM Event	0	0
SUBTOTAL	\$ 1,400	\$ 1,501
		\$ 1,234
Interest Earned	\$ 500	\$ 95
		\$ 147
Events & Literature		
Spring Assembly	\$ 2,300	\$ 2,285
Fall Assembly	2,800	2,787
State Convention	14,000	---
Literature	7,500	6,750
SUBTOTAL	\$ 26,600	\$ 11,822
		\$ 30,229
TOTAL RECEIPTS	\$ 41,100	\$ 26,052
		\$ 44,025

EXPENSES	3 Year Average	2017 Actual
Officers & Coordinators	\$ 8,500	8,156
		7610
Operations		
Standing Committees' Funds	\$ 10	3
Alateen Operations	900	912
AWSC Meetings (2)	1,000	658
Insurances	650	121
Delegate WSC Expense pd to WSO	2,000	1,667
Donations (i.e. WSO)		333
Lois W Fund	1,000	
Office Expenses	1,100	1,110
Public Outreach	300	85
Special Projects	0	0
Abundance Funds Allocation	7,000	
Web Site Maintenance	100	115
SUBTOTAL	\$ 14,060	\$ 5,004
		\$ 5,949
Events & Literature		
Spring Assembly	\$ 2,300	2,235
Fall Assembly	2,800	2,543
State Convention	14,000	---
Literature	7,500	5,187
SUBTOTAL	\$ 26,600	\$ 9,965
		\$ 27,952
TOTAL EXPENSES	\$ 49,160	\$ 23,125
		\$ 41,511

NOTES
<i>1st yr of new panel</i>
<i>1st yr of new panel</i>
<i>Col 1: more interest projected</i>
<i>has \$6488 surplus left in expenses</i>

DIFFERENCE Revenue vs Expenses \$ (8,060) \$ 2,927 \$ 2,514

Reserve Fund worksheet, determines how much to put in/take out	
Total Budgeted Expenses	\$49,160
Assemblies (includes raffles), Convention & Lit subtracted	28,000
Reserve Fund Total for this budget	\$21,160
Approx Reserve Fund total end of current year	22,000
Amount to move to/from Reserve Fund at end of current year	-\$840

Passed at the Fall Assembly 9/29/2018

Area 61 Treasurer:
Ann J
treasurer@area61afg.org
www.area61afg.org