

**Area 61 - Wisconsin Al-Anon/Alateen, Inc.
2014 Budget - PROPOSED**

Budget estimates are based on historical expenses & anticipated receipts. Changes from prior year are in **bold**.

<u>RECEIPTS</u>		<u>EXPENSES</u>		<u>NOTES</u>
Contributions	\$ 10,160	Officers & Coordinators		
(Group & Recovery Org contribs)		Delegate	\$ 1,700	
		Alt. Delegate/Forum Coord.	900	
		Chairperson	450	
		Secretary	450	
		Treasurer	450	
		Past Delegates - 4 @ \$450	1,800	
Drawing/Fundraising		AAPP	350	
Spring Assembly	\$ 700	Alateen Coordinator	450	
Fall Assembly	1,000	Archives Coordinator	350	
TEAM Event	-	Assembly Coordinator	350	
SUBTOTAL	\$ 1,700	Group Records Coordinator	350	
		Literature Coordinator	750	
		Public Outreach Coordinator	350	
			-	
Interest Earned	\$ 200	Web Site Coordinator	350	
		SUBTOTAL	\$ 9,050	
		Operations		
		Action Committees (4)	\$ 100	
		Alateen Background Checks	1,000	
		AWSC Meetings (2)	200	
		Banking Service Fees	60	
		Bond Insurance	140	
		Delegate Equalized Expense*	1,300	
		Equipment Repair & Replace	150	
		Non-Stock Corporation Fee	10	
		Office Supplies	550	<i>more in line w/current expenses</i>
			-	
		Special Projects	400	
		Web Site Maintenance	100	<i>add'l expenses were for new website design</i>
		SUBTOTAL	\$ 4,010	
Events & Literature		Events & Literature		
Spring Assembly	\$ 2,500	Spring Assembly	\$ 2,500	
Fall Assembly	6,500	Fall Assembly	6,500	
TEAM Event	-	TEAM Event	-	<i>no TEAM event planned for 2014?</i>
Literature	7,000	Literature	6,000	
SUBTOTAL	\$ 16,000	SUBTOTAL	\$ 15,000	
TOTAL RECEIPTS	\$ 28,060	TOTAL EXPENSES	\$ 28,060	

MONEY TRANSFERS OUT OF GENERAL FUND		
Reserve Fund Allocation	\$ -	<i>Policy pg. 2, item 4 - fully funded</i>
Equipment Fund Allocation	300	<i>Policy pg. 4, item 18</i>
TOTAL TRANSFERS	\$ 300	

* Del. Equalized Exp: The amount each Area pays to WSO for the World Service Conference held each year. This allows each Area to pay no more than any other to send their Delegate to the WSC.

Area 61 Treasurer:
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Proposed to AWSC 8/3/2013

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