

**Area 61 August AWSC
August 2, 2014
Treasurer's Report**

A. Financial Reports as of June 30, 2014

- Budget vs. Revenue/Expenses Report
- Financial Report

B. Treasurer's Report

Area 61 continues to be in excellent financial condition.

Our group contributions are continuing to increase which helps off set the two areas we are seeing increases. The first one being Office Supplies and the main reason for that is the excellent job our AAPP Coordinator Connie is doing in getting information out to perspective Alateen sponsors. We're also beginning to see our AWSC and Assembly costs start to rise as the hotel costs go up. Each of the affected line items are being looked at in the 2015 proposed budget.

The Thought Force for realigning our financial line items will begin meeting shortly to take a closer look at our financial position to bring our budget more in line with our current needs.

REMINDERS:

1. When making contributions to the Area be sure to complete the *Area 61 Contribution Form* and mail with your check to the address below. Paper copies of the form are available at all AWSC meetings & Assemblies. It was also sent out with the annual Area 61 appeal letter to all groups and is available on our web site:
www.area61afg.org.
2. Make checks out to **WI Al-Anon/Alateen, Inc.** Do not make them out to me.
3. Requests for contribution receipts will be honored only if you include a self-addressed stamped envelope.

C. 2015 Budget (addressed under New Business)

- 2015 Budget - Proposed

Your trusted servant,

Ann J
Area 61 Treasurer (term 2013-2015)
treasurer@area61afg.org