

	Budget	Actual cost
Al-Anon Speaker 1		
Gift	25	
Hotel	0	COMP'D
Travel	400	
Meals	50	
Al-Anon Speaker 2		
Gift	25	
Hotel	0	COMP'D
Travel	400	
Meals	50	
Al-Anon Speaker 3		
Gift	25	
Hotel	0	COMP'D
Travel	75	
Meals	50	
Alateen Speaker		
Gift	25	
Hotel	200	
Travel	75	
Meals	50	
AA Speaker 1		
Gift	25	
Hotel	200	
Travel	400	
Meals	50	
AA Speaker 2		
Gift	25	Suggestion Only
Hotel	200	
Travel	400	
Meals	50	
Hotel Costs		
Down Payment		
AV Usage	300	
Dinner		
Breakfast		
Programs		
Public Outreach	700	
Entertainment	700	
Hospitality	500	
Registration	700	
Decorations	250	
Seed money	500	

Treasurer

PO Box 50

Bank Acct 10

6510

$$6510 / 200 = 32.55$$

$$6510 / 250 = 26.04$$

$$6510 / 300 = 21.70$$

$$6510 / 350 = 18.60$$

$$6510 / 400 = 16.28$$